# Income and Expenditure 2016-17

Income	£М	%
Funding Body Grants	42.3	14
Academic fees	147.4	49
Research Grants & Contracts	43.3	14
Other Income	67.8	23
Total	300.8	100
(2014-15 Total	291.4 )	
Expenditure	£М	%
Academic Departments & Services	133.7	48
Research Grants & Contracts	29.2	10
Maintenance of Premises	36.0	13
Residences, Catering & Conferences	31.9	11
Administration & Central Services	41.4	15
Other	8.0	3
Total	280.3	100
(2015-16 Total	275.0 )	
Source: Financial Statements		

# Research Income 2016-17

	fМ	%
Research Councils & Charities	25.7	60
Industry & Commerce	5.7	13
Government/Public Bodies	11.3	26
Total	42.7	100
(2015-16 Total	40.1 )	
Source: Finance Office		

### Headcount of Staff (as at 1 December 2017)

	Full-time	Part-time	Total	FTE
Administrative Services	355	307	662	522
Management & Specialist	474	157	631	569
Operational Services	253	751	1004	494
Other Academic Related	0		0	C
Specialist and Supporting Academic	341	114	455	400
Research, Teaching and Enterprise	758	77	835	796
Technical Services	185	25	210	200
Total	2366	1431	3797	2981
(December 2016 total)	2270	1339	3609	2842
FTE=Full Time Equivalent				
University Estate (as at Ja	inuary 2018	3)		
Campus Area 440 acres of which 69.42 acres		1 2 0		
Academic and Support Services Space		,149m²		
Total Commercial Space GIA is 73,68	35			

# University Residential Space GIA 80 ,778m<sup>2</sup>

# **Further Information**

Further information on some of the data presented can be found in the following
University publications:
Careers Information:
http://www.lboro.ac.uk/services/careers/students-and-graduates/
Financial Information: University Accounts 2016-2017
http://www.lboro.ac.uk/services/finance-office/visitors/statements/
University Website: http://www.lboro.ac.uk
Produced by the Planning Team (Vice-Chancellor's Office)
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# Facts and Figures January 2018

Grand Total: (2016-17 Total: 17,977)		School		F	Postgraduate	Total	School		Postgraduate	Postgraduate	Total			
					Aeronautical, Automotive,			Research		Aeronautical, Automotive,		Taught	Research	
					Chemical & Materials Engineering	33	59	10	102	Chemical & Materials Engineering	142	63	40	245
					Business & Economics	111	334	16	461	Business & Economics	302	423	39	764
School/Dept	Undergraduate	Postgraduate	Postgraduate	Total	Civil & Building Engineering	15	155	14	184	Civil & Building Engineering	65	173	34	272
	-	Taught	Research		Design School	8	53	12	73	Design School	42	50	13	105
		, in the second s			Mechanical, Electrical					Mechanical, Electrical				0
	1323	72	136	1531	& Manufacturing Engineering	49	175	21	245	& Manufacturing Engineering	175	83	57	315
Aero & Auto Eng	660	22	57	739	Science	83	8	6	97	Science	150	55	49	254
Chemical Engineering	<b>a</b> 451	18	38	507	Social, Political & Geographical Sciences	34	1	5	40	Social, Political & Geographical Sciences	93	116	15	224
Materials	212	32	41	285	Sport, Exercise & Health Sciences	28	67	27	122	Sport, Exercise & Health Sciences	108	93	27	228
	2112	491	61	2664	The Arts, English & Drama	37	6	11	54	The Arts, English & Drama	75	12	9	96
					Centre for Academic Practice		79		79	Centre for Academic Practice		16		16
	842	87	78	1007	Loughborough University London		41	5	46	Loughborough University, London		584	33	617
					Total	398	978	127	1503	Total	1152	1668	316	3136
	687	70	54	811	(2016-17 total	447	1209	145	1801)	(2016-17 total	1040	1502	360	2902)
Wolfson School of Mechanical, Electrical and					Figures include students on programmes based in Singapore (UG 18 part time)									
Manufacturing Eng	1423	110	156	1689						Main non-UKEU countries of origin: People	s Republi	c of China includi	ing Hong Kong (4	47%),
Science	1870	89	130	2089	*includes students repeating modules India (6%), Nigeria (5%), Singapore (4%), Malaysia (3%), United Arab Emirates (2%),									
Foundation Studies	187			187	**not all students registered for modules in current academic year USA (2%), Kenya (2%).									
Chemistry	353	31	44	428										
Computer Science	523	25	33	581										
School of Mathematic	0.0	24	37	639	Others - full & part-time (eg. temporary exchange and staff research registrations) 488									
Physics	229	9	16	254			(1	Others 2016-17	total 617)					
0	4700			1050						Total Applications Total Intake		Under 21	Intake 21+	
Sciences	1736	147	69	1952		Full-time	Deut times		Tetal	28185 3390	3268	(96.4%)	122 (3.6%)	
Geography PHIR	508 650	69	30 14	607 664	Further Education	Full-time 185	Part-time		Total 182					
Social Sciences	600 578	78	14 25	681	(School of the Arts FE Programme)	601		(FE 2016-17						
	5/0	70	25	001				(1 2 2010 17	10101 100)					
Science	1510	263	97	1870										
Sport, Exercise & Hea		200	01	1010										
Sciences	1510	195	97	1802						Employment				
Teacher Education U	nit	68		68						Further Study				
										,				
& Drama	1262	22	20	1315	610/ of full time undergraduates are registed	rod on cond.id	programma			Work and Study				
& Diama English & Drama	364	23 8	30 15	387	61% of full-time undergraduates are registered on sandwich programmes. Seeking employment 1756 of these are currently underta2 225.77 798.96 7.56 reW* nBT/F2 7.08 Tf10 0 1 193.1 258.17 Tm0 g0 G 0.0115 Tc[97)]T#TT10 0 1 193.1 208 Tf/F2 7.50.26 227.09 Tm0 g0 G 0.0110 5218.93 Tm0 g0						n0 CI17)-'			
	304	0	10	301	1750 OF these are currently thitleftd2 220.11	130.301.3016	www.indi/i.27.00 III0	0 0 1 130.1 200.	in mogo Gu	.0110 10(07)]1011110 0 1 100.1 200 11/F2 7.30.	20 221.09	1110 90 9 0.011	0.0210.001110	yo <b>ci</b> 1774