

## Income and Expenditure 2016-17

Income	EM	
(2014-15 Total)	291.4	)
Expenditure	EM	%
(2015-16 Total)	275.0	)
<i>Source: Financial Statements</i>		

## Research Income 2016-17

	EM	%
(2015-16 Total)	40.1	)
<i>Source: Finance Office</i>		

## Headcount of Staff (as at 1 December 2017)

	Full-time	Part-time	Total	
				522
				569
				494
				0
				400
				796
(December 2016 total)	2270	1339	3609	2842

*FTE=Full Time Equivalent*

## University Estate (as at January 2018)

### Campus Area

*Academic and Support Services Space NIA is 156,149m<sup>2</sup>*  
*Total Commercial Space GIA is 73,685*  
*University Residential Space GIA 80 m<sup>2</sup>*

## Further Information

*University Accounts 2016-2017*

# January 2018

**Grand Total:**

*(2016-17 Total: 17,977)*

660 22 57  
451 18 38  
212 32 41  
**2112**

842 87 78

687 70 54

*(2016-17 total*

447

1209

145

1801)

*(2016-17 total*

1040

1502

360

2902)

*(Others 2016-17 total 617)*

*(FE 2016-17 total 185)*